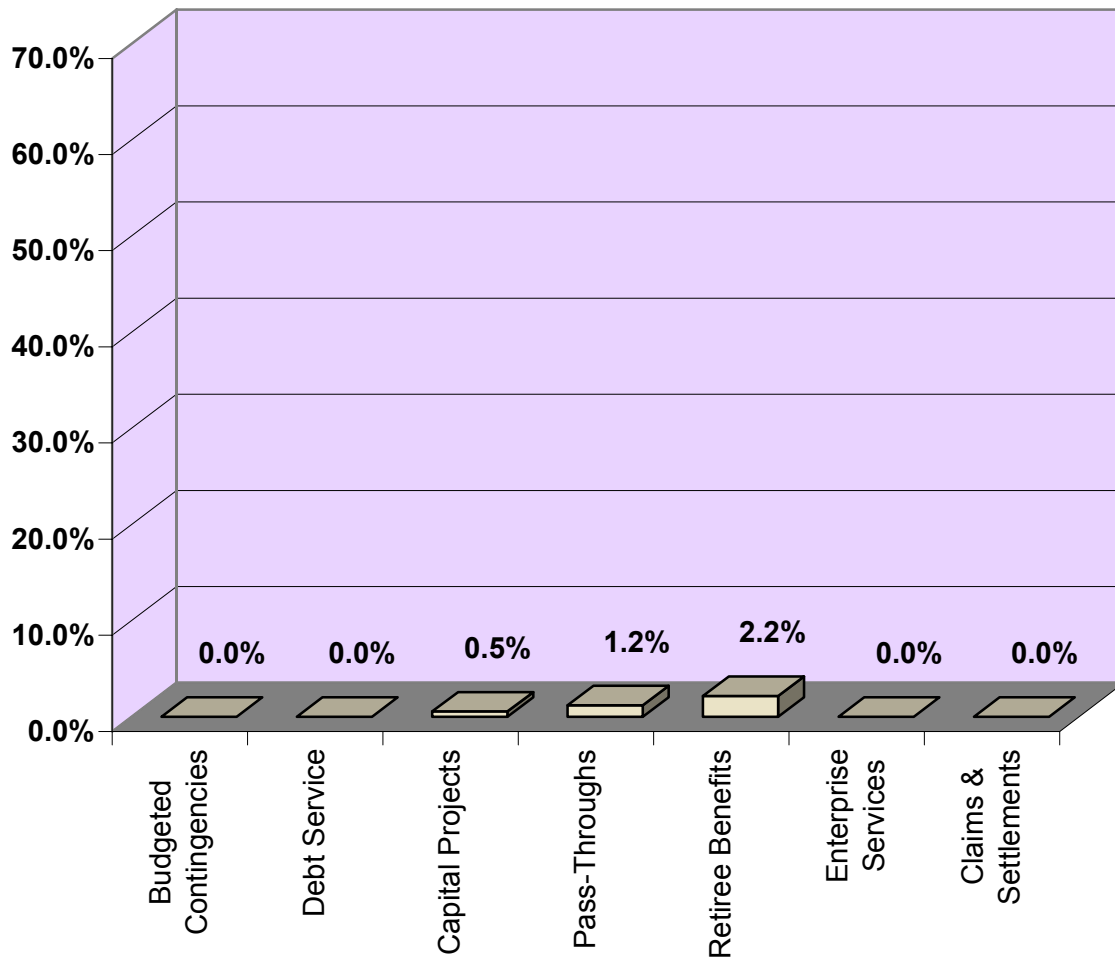


# Coventry School District

## #6 Other Commitments Expenditures

%-To Total  
July 2004 - June 2005



District Enrollment (ADM): 5,785	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$338,017	\$58	0.5%
Pass-Throughs: Tuitions, et al	\$749,128	\$129	1.2%
Retiree Benefits & Other	\$1,334,307	\$231	2.2%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$2,421,451	\$419	3.9%
Total District Expenditures	\$61,925,723	\$10,705	100.0%